

Integrated Air and Missile Defense (IAMD) Roadmap

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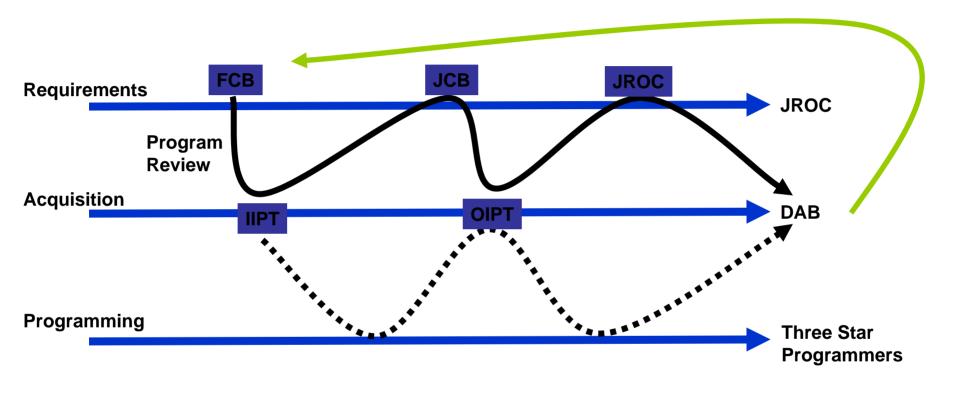


Background

- "Roadmapping" began in March 2003 with first version of the UAV roadmap followed by
 - JBMC2 Roadmap (Nov 2004)
 - IAMD, V0 (May 2004)
 - IAMD, V1 (May 2005)
 - UAV, V2 (August 2005)
 - IAMD, V2 (February 2007)



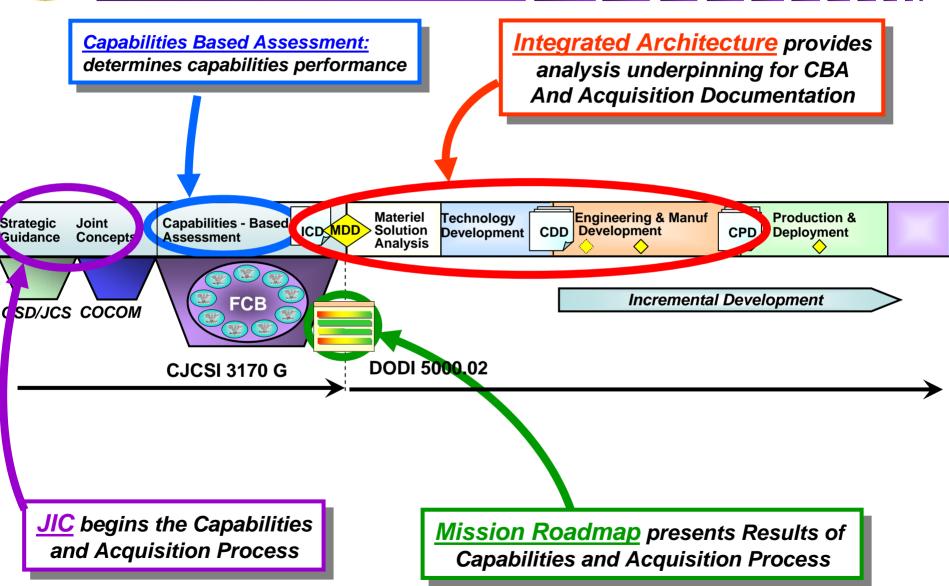
Capabilities Based Roadmap Flow







DOD End-to-EndCapabilities and Acquisition Process



Roadmapping



- Nature of Roadmap will vary by topic
- Must start with view of where we want to go
- Include assessment of where we are
- Lay out Department's strategic plan considering:
 - Material and non-material solutions
 - Capability that only exists at Family-of-Systems/System-of-Systems level
 - What to expect from each system
 - Network enablers
 - Management, engineering, and testing activities that cut across a capability area
 - Affordability
 - Other considerations

IAMD Roadmap Supported DAB-Level Mission Capability Area Review



IAMD Roadmap

<u>Objective</u>: Relate acquisition, capability and programming processes to provide senior leaders an overall context and understanding of mission area

Scope:

- Supports mission-level <u>Capability Area</u> <u>Reviews</u>
 - Provides links across policy, capability generation, acquisition, and budgeting processes
 - Provides basis to set metrics and gauge progress in developing capability over time
- Evolutionary Roadmap process provides increasingly broad range of systems / initiatives
 - "Version 0" addressed TAMD missions and supporting systems
 - "Version 1" including GBMD missions and expanded set of supporting systems
 - Later versions to implement CBA results

Approach:

- To contribute to the development of an approach that supports both the "joint capabilities" and "acquisition" oversight, review, and coordination / synchronization processes
 - Describe AMD systems and incremental attainment of AMD mission capabilities
- Collaborative AT&L / FP FCB process
 - Formal staffing and review by Warfighter (Services, COCOMs, Joint Staff, Agencies) and Acquisition communities
- Implement ADM guidance
 - System Engineering across AMD FoS
 - Identify program synchronization options
 - Address AMD FoS testing issues
 - DAB-level AMD CAR scheduled Jan 05



IAMD Roadmap Evolution

V1 – Jan 05

- •TAMD (JTAMDO / JSSEO)
- •BMD) (MDA)
- •FoS Testing (DOT&E/DT&E)
- •SIAP BLK 0/1 Imp (JSSEO)
- •Mode 5 IFF Imp (DASN C4I/IWS)
- •BMC2 Integration (?)
- •JBMC2 IAMD JMT (JFCOM)
- Capabilities Assessment Methodology
 - •TAMD CRD Concept
 - Analysis Plan (IDA)
 - •MOEs/MOPs
- General Improvements
 - DOTMLPF (JFCOM)
 - Emerging Technologies(MDA/DDR&E)
 - •Net-Centric (J6/ASD NII)

V2 – Dec 05

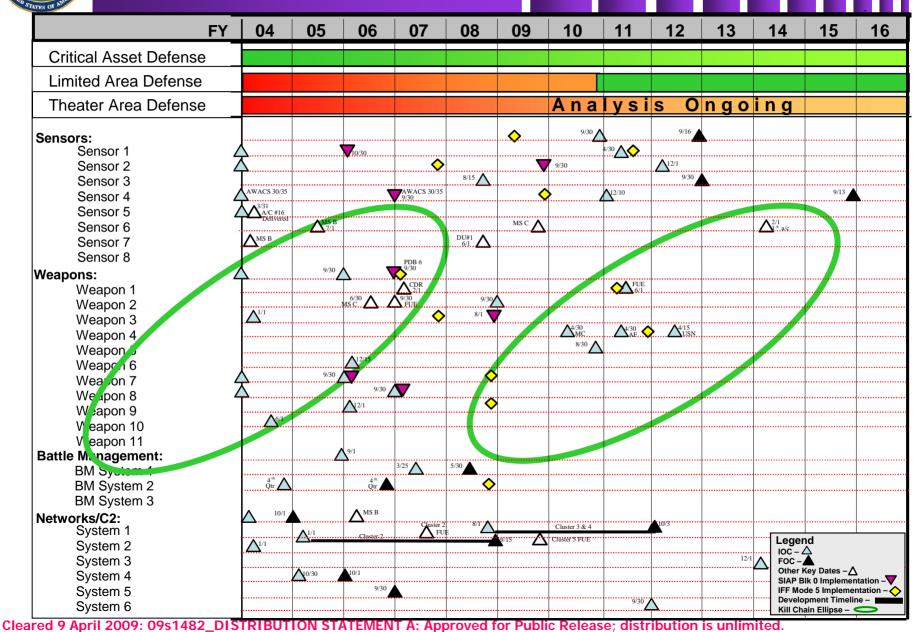
- Begin to show architecture analysis results
 - •System performance parameters
 - •System to System interoperability
 - System contributions to AMD FoS
 - Mission performance
- Propose methodology for FoS Assessment
 - Trade studies (Gaps / Overlaps)
- Provide overarching IAMDOps Concept

V3 – Sept 09

- •Rework of ACMD, V2
- •Refinement of Capability Area Assessment Methodology (CAAM)
- •Inclusion of components for Homeland Defense and BMD

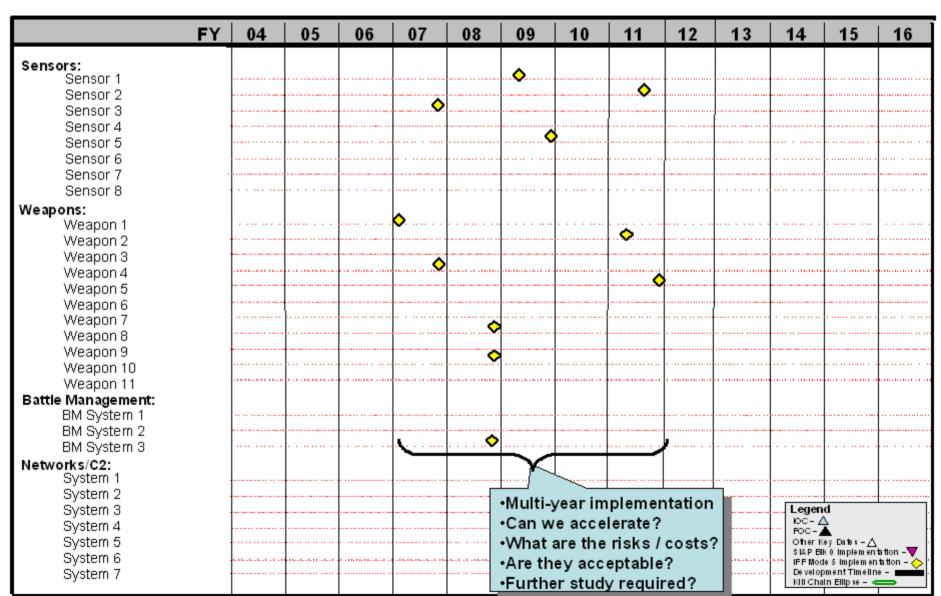


IAMD Roadmap: Capability Description





Example of IAMD Roadmap Utility: System X Implementation



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